# HEALTHCARE BUSINESS OPERATIONS

## September 2003

Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Date: 15 September 2003

# Confidentiality Statement

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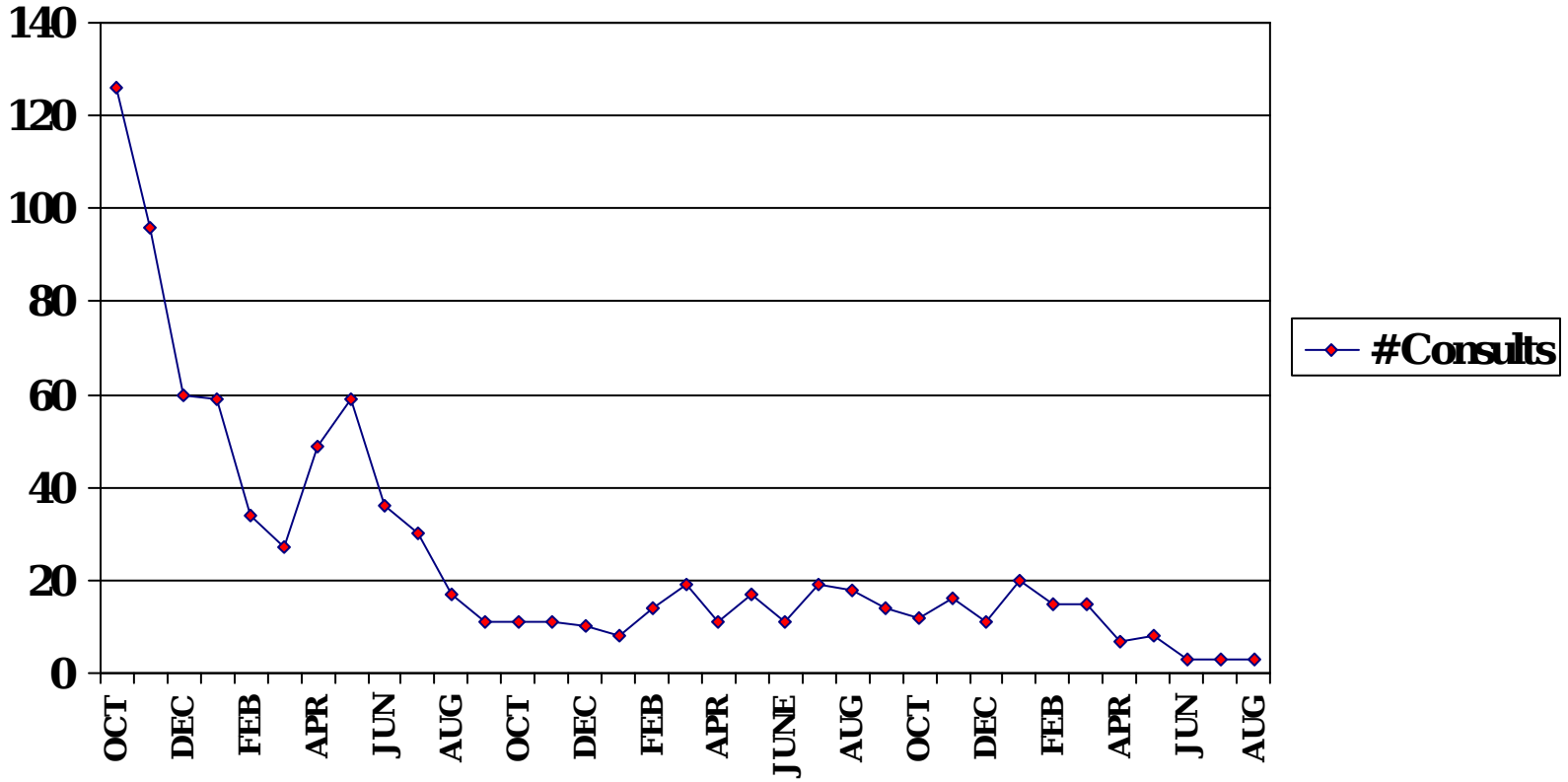
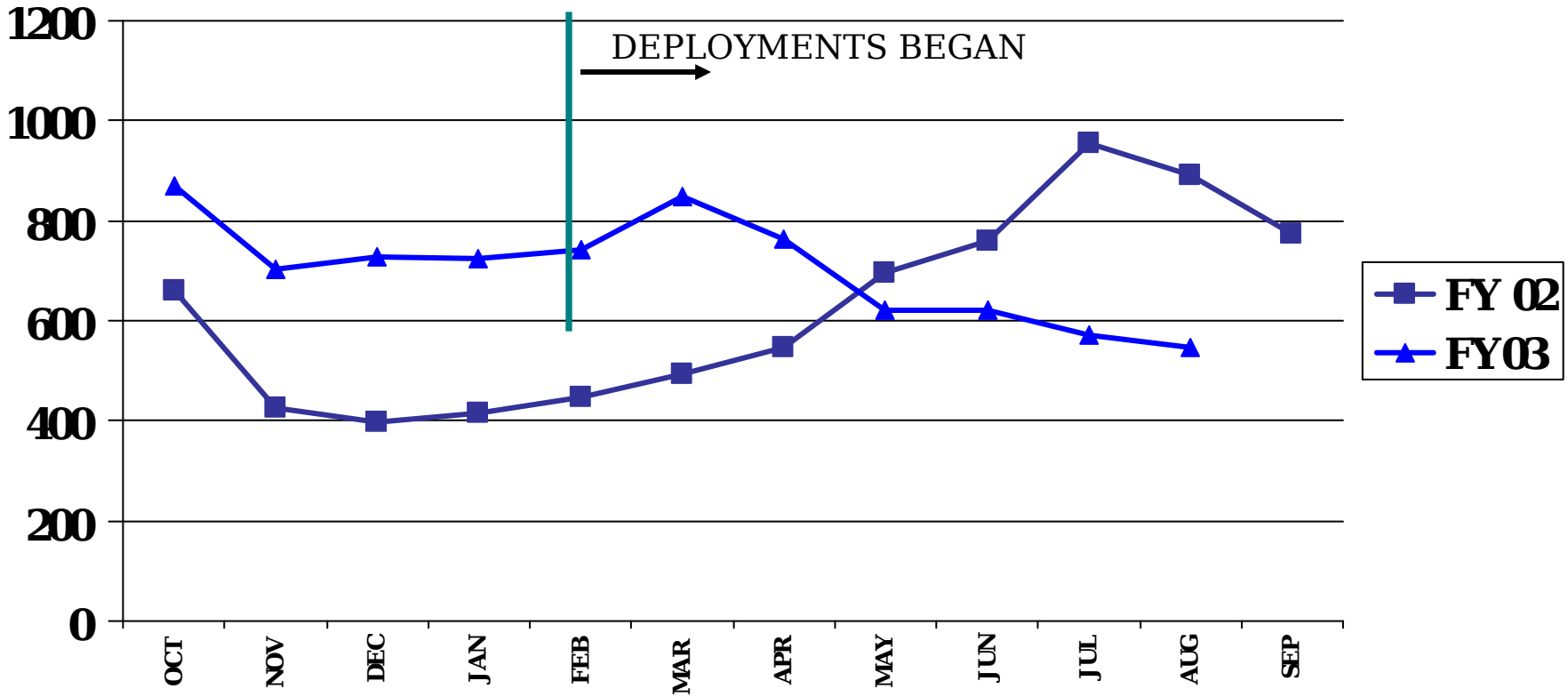
# Active Duty Consults To Network




Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: CHCS
Date: 15 September 2003

**NOTE:** November data forward excludes

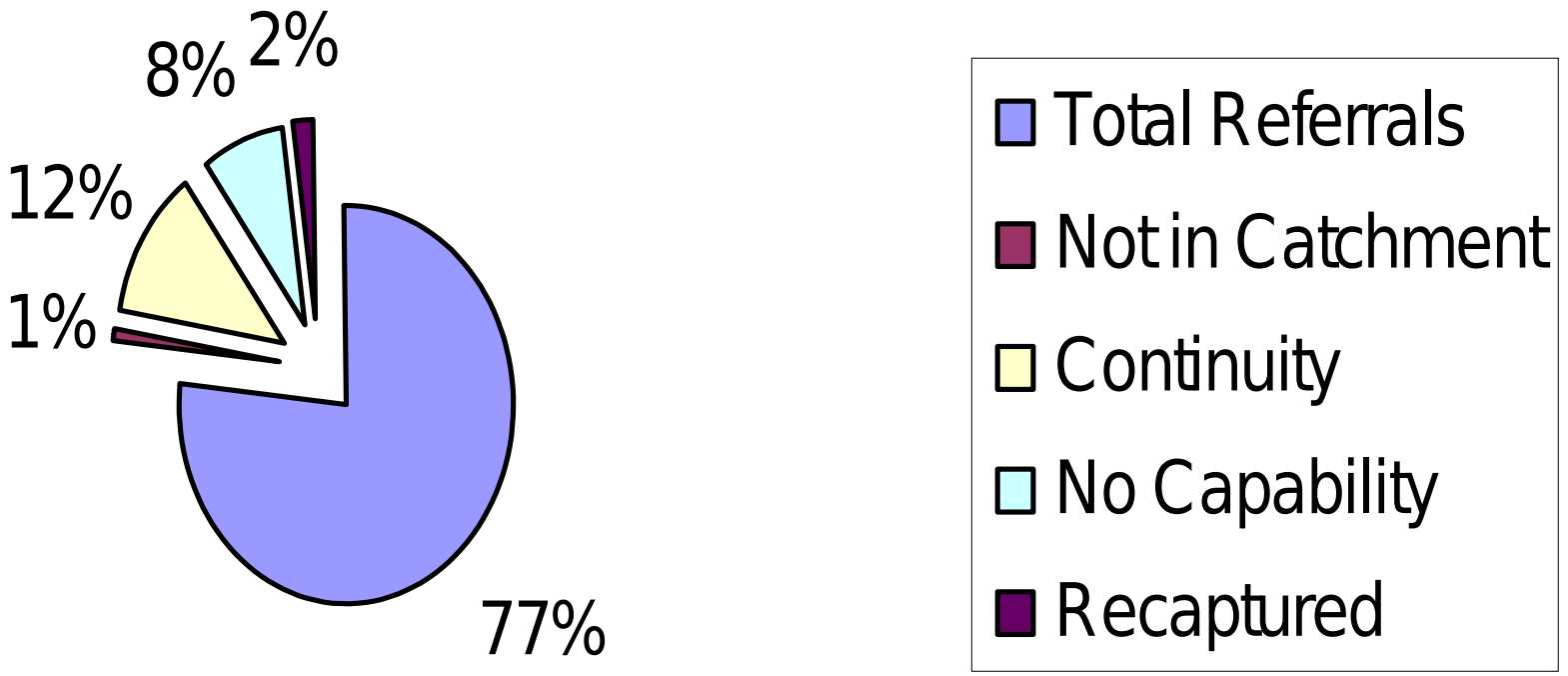
# Non-Active Duty Prime Direct Care Authorizations To Network FY 02 - Present




Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: CHCS
Date: 15 September 2003

**NOTE:** Total DC's: 573
Excludes DMIS 8006

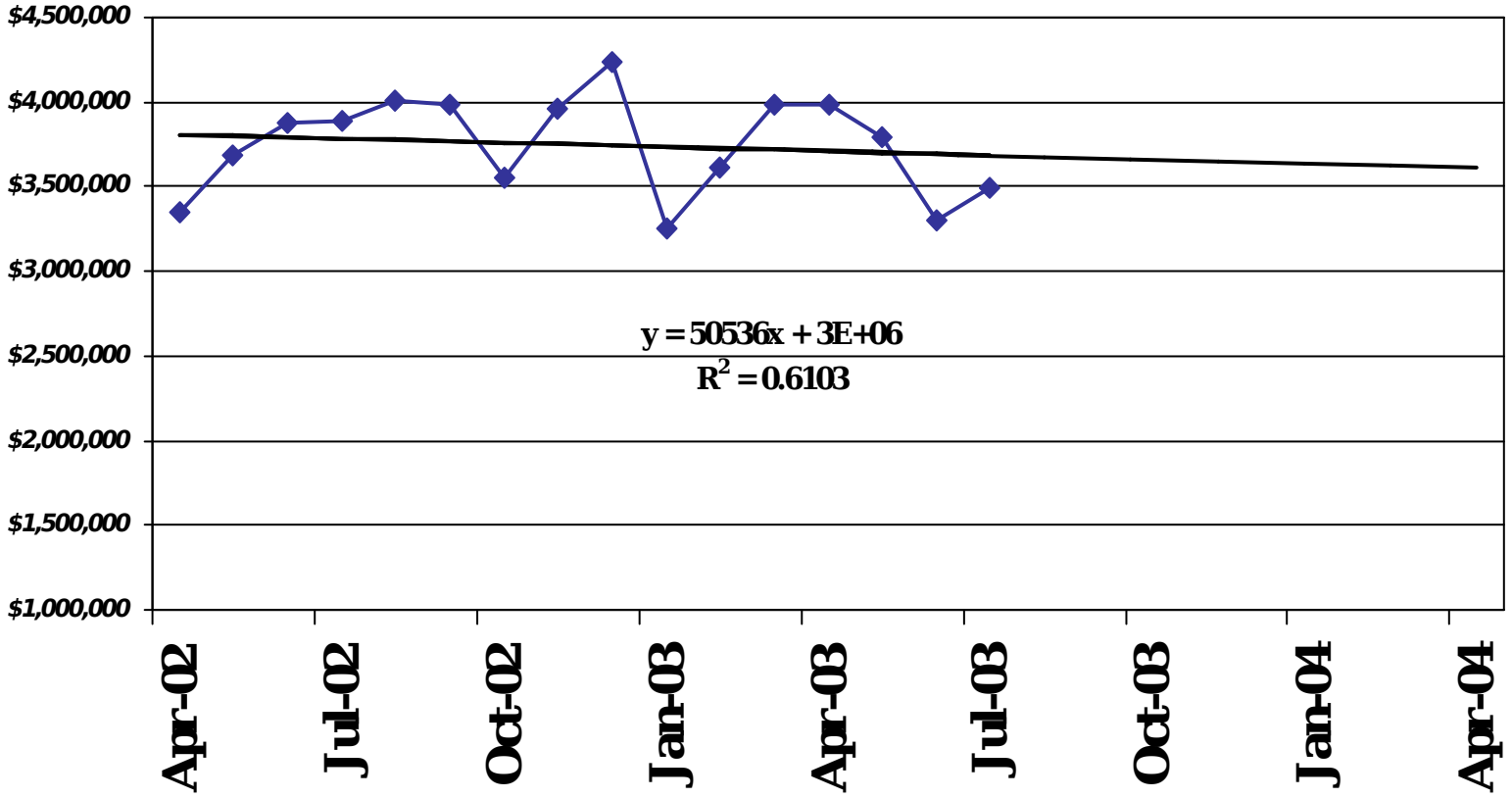
# Referral Recapture



# TOTAL REFERRALS BY SPECIALTY CLINIC

| SPECIALTY(S) | TOTAL SPEC REFERRALS | TOTAL AUTHORIZED VISITS | AVE # VISITS/AUTH |
|---|---|---|---|
| GASTROENTEROLOGIST, , GASTROENTEROLOGY | 77 | 470 | 6 |
| OB/GYN, | 61 | 748 | 12 |
| PODIATRIST, PODIATRY, | 47 | 256 | 5 |
| ORTHOPEDIC SURGEON, ORTHOPEDICS, SURGE | 46 | 264 | 6 |
| CARDIOLOGIST, CARDIOLOGY, | 32 | 245 | 8 |
| NEUROLOGIST, NEUROLOGY, | 30 | 141 | 5 |
| HEALTH BENEFITS, | 23 | 167 | 7 |
| GENERAL SURGEON, SURGERY, | 20 | 103 | 5 |
| GYNECOLOGY | 19 | 206 | 11 |
| UROLOGY | 16 | 81 | 5 |
| PLASTIC SURGEON, SURGERY, | 14 | 66 | 5 |
| DERMATOLOGIST, DERMATOLOGY, | 13 | 70 | 5 |
| PULMONARY DISEASE, PULMONARY DISEASES I | 13 | 102 | 8 |
| PEDIATRICIAN, PEDIATRICS, UROLOGIST, UROLO | 10 | 62 | 6 |
| SPEECH THERAPY | 10 | 525 | 53 |
| OPHTHALMOLOGIST, OPHTHALMOLOGY, | 9 | 57 | 6 |
| PEDIATRICS ORTHOPEDICS | 8 | 66 | 8 |
| PHYSICAL THERAPIST, THERAPY, PHYSICAL, | 7 | 173 | 25 |
| SURGERY | 7 | 36 | 5 |
| ALLERGIST, ALLERGIST, PEDIATRIC, ALLERGY, P | 6 | 41 | 7 |
| OCCUPATIONAL THERAPI, THERAPY, OCCUPATIC | 6 | 246 | 41 |

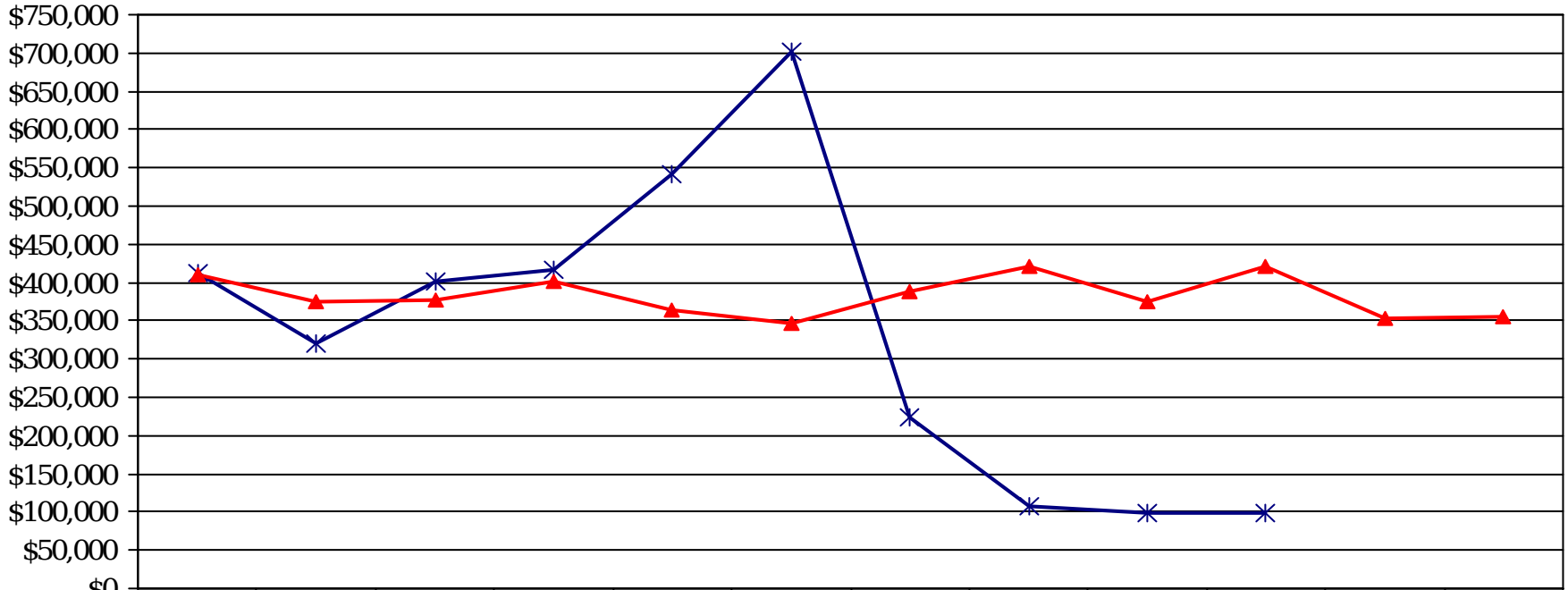
# TOTAL REVISED FINANCING




Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: Revised Financing Invoice
Date: 11 August 03

**NOTE:** Dollar amount per month reflects date of

# REVISED FINANCING
# EMD

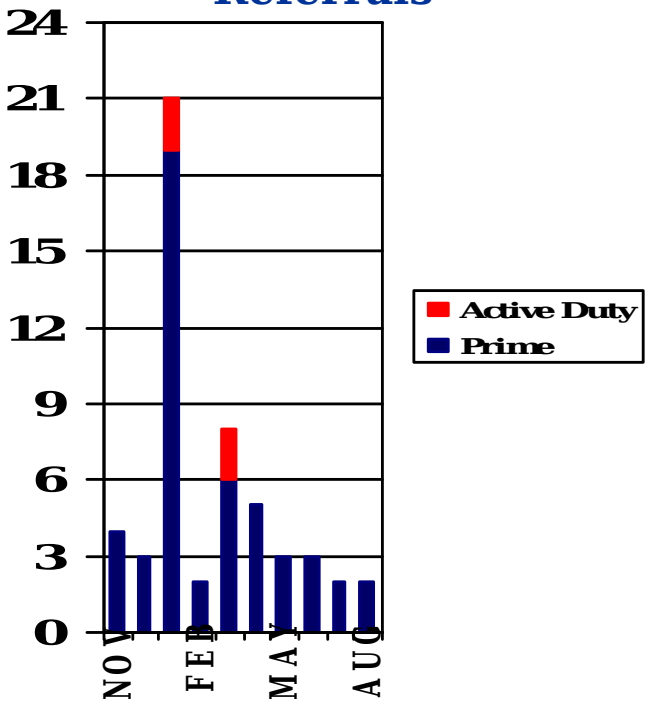



| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY03 | $412K | $320K | $402K | $417K | $541K | $701K | $225K | $108K | $98K | $100K | | |
| FY02 | $410K | $375K | $378K | $401K | $364K | $347K | $387K | $421K | $375K | $420K | $354K | $355K |

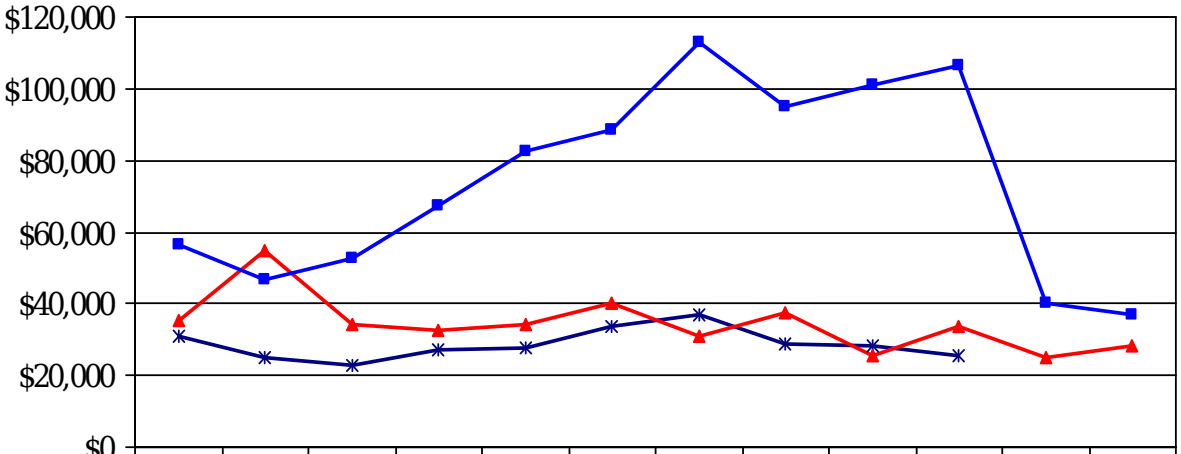
Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: Revised Financing Invoice
Date: 11 August 03

# ENT
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING

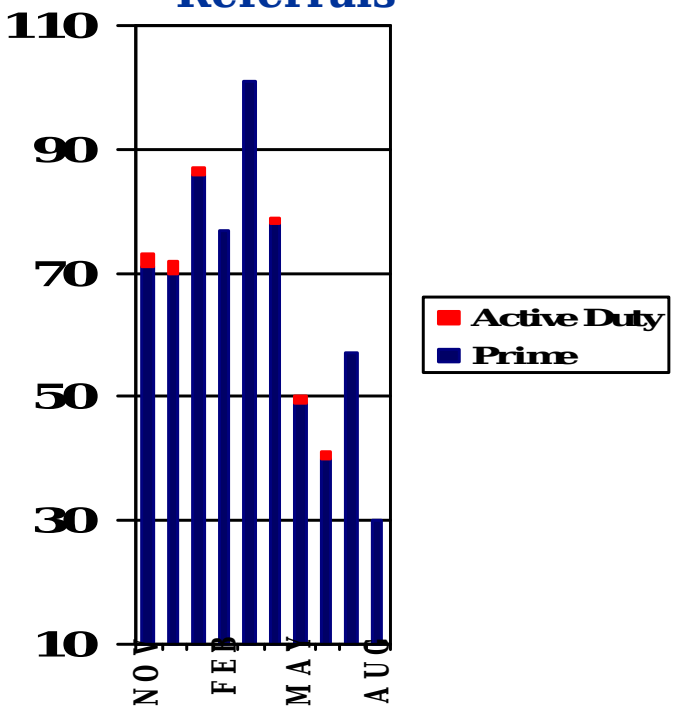



| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 03 | $31K | $25K | $23K | $27K | $28K | $34K | $37K | $29K | $28K | $26K | | |
| FY 02 | $35K | $55K | $34K | $33K | $34K | $40K | $31K | $37K | $26K | $34K | $25K | $28K |
| FY 01 | $56K | $46K | $53K | $67K | $83K | $88K | $113K | $95K | $101K | $106K | $40K | $37K |

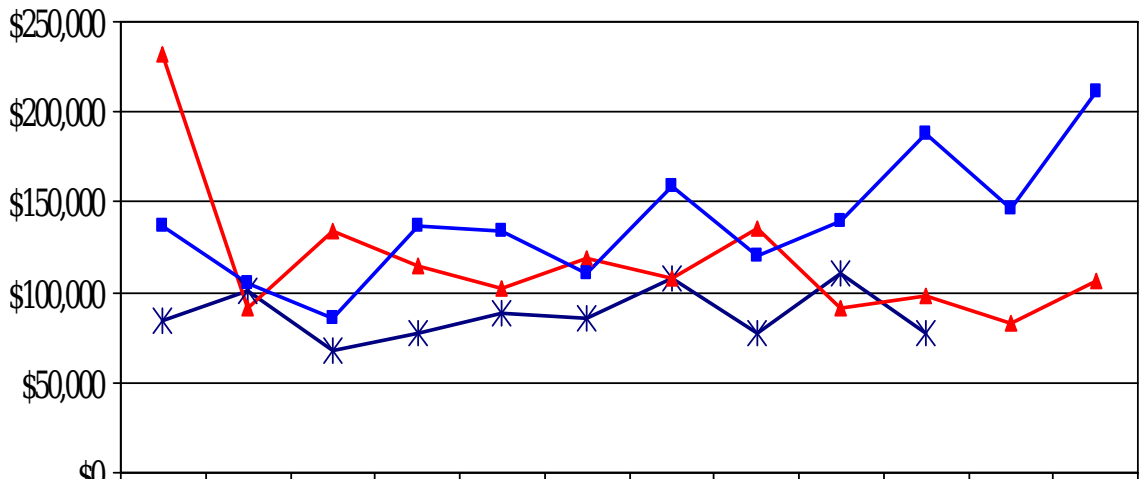
Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: CHCS/Revised Financing Invoice
Date: 15 September 03

# NEUROLOGY (Excludes Sleep Lab) Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING

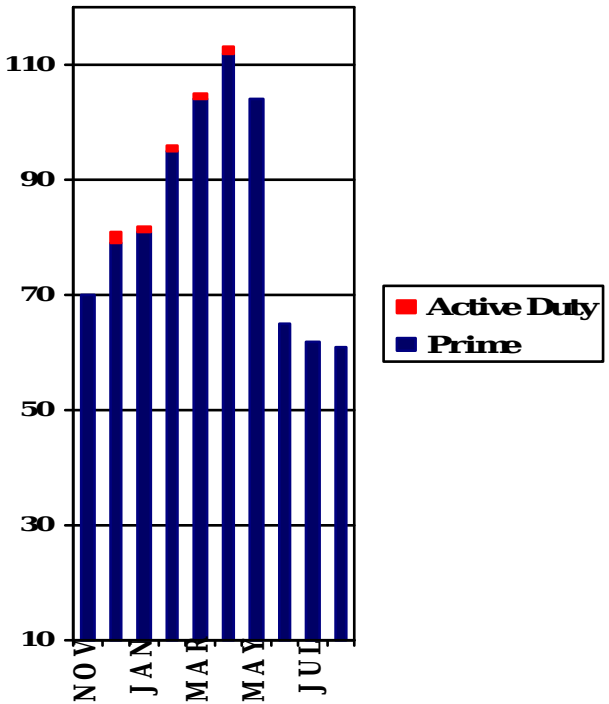



| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY03 | $84K | $101K | $68K | $78K | $89K | $85K | $108K | $78K | $110K | $78K | | |
| FY02 | $232K | $91K | $134K | $114K | $102K | $119K | $107K | $135K | $91K | $98K | $83K | $106K |
| FY01 | $137K | $105K | $85K | $136K | $134K | $111K | $158K | $120K | $140K | $187K | $147K | $211K |

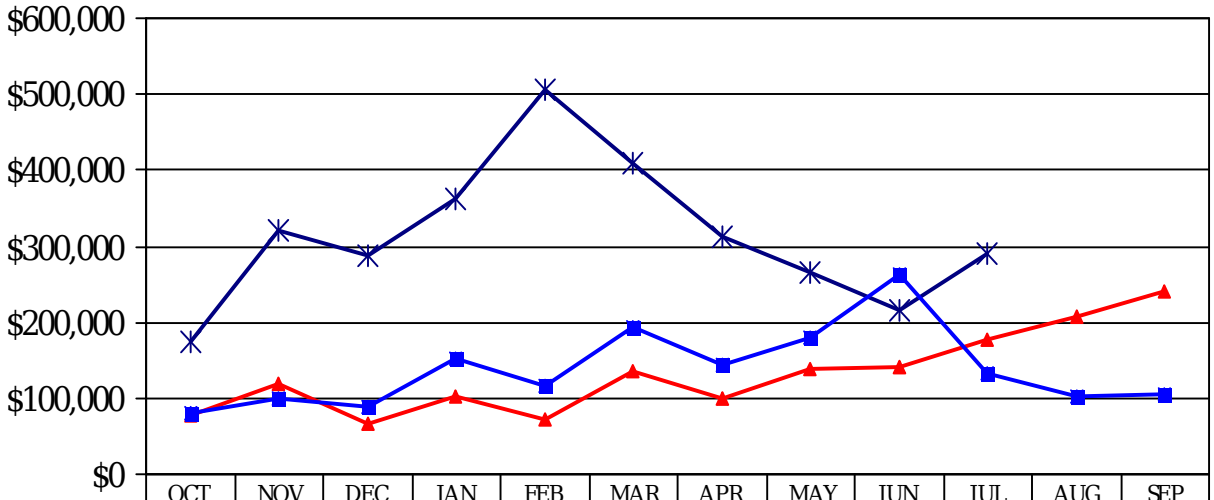
Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: CHCS/Revised Financing Invoice
Date: 15 September 03

# OBSTETRICS
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING

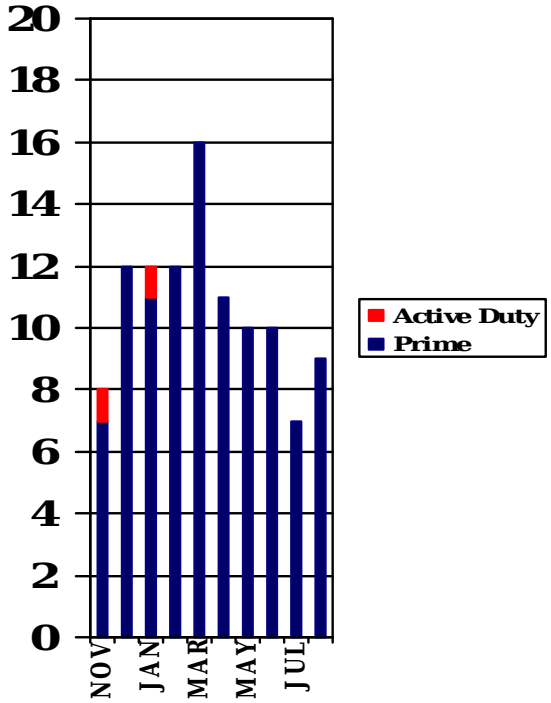



| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 03 | $174K | $321K | $287K | $362K | $507K | $410K | $313K | $266K | $215K | $290K | | |
| FY 02 | $77K | $118K | $66K | $101K | $72K | $136K | $100K | $139K | $142K | $178K | $207K | $240K |
| FY 01 | $79K | $99K | $87K | $152K | $117K | $192K | $143K | $181K | $262K | $134K | $103K | $105K |

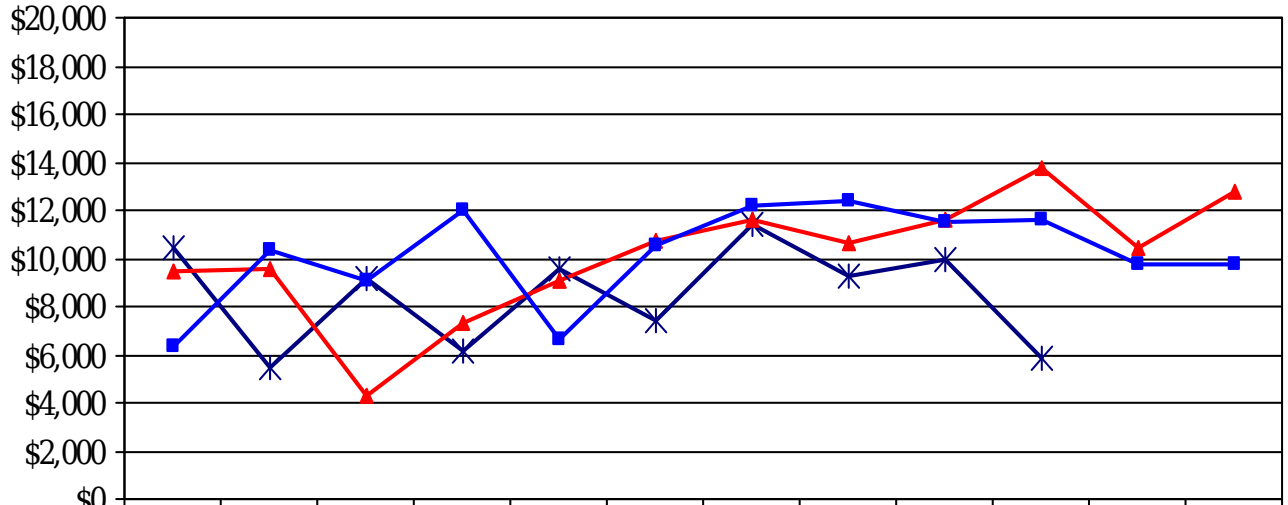
Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: CHCS/Revised Financing Invoice
Date: 15 September 03

# OPHTHALMOLOGY
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING




| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY03 | $10K | $5K | $9K | $6K | $10K | $7K | $11K | $9K | $10K | $6K | | |
| FY02 | $10K | $10K | $4K | $7K | $9K | $11K | $12K | $11K | $12K | $14K | $10K | $13K |
| FY01 | $6K | $10K | $9K | $12K | $7K | $11K | $12K | $12K | $12K | $12K | $10K | $10K |

Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
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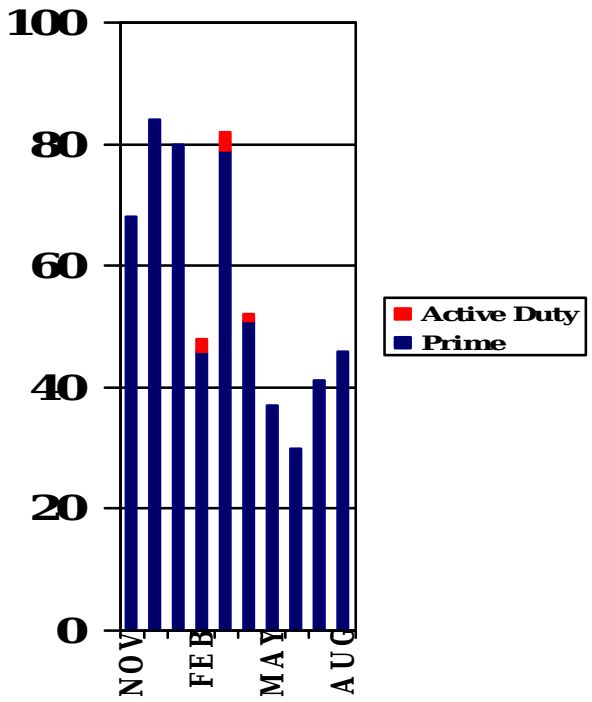
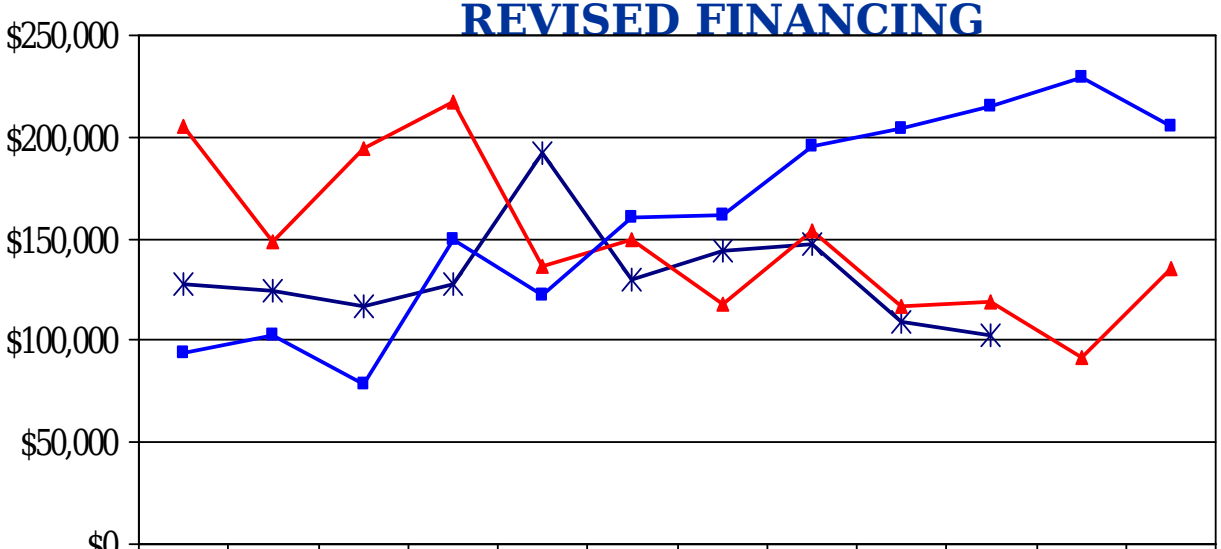
# ORTHOPEDICS
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING




| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 03 | $128K | $125K | $117K | $128K | $192K | $130K | $144K | $148K | $109K | $102K | | |
| FY 02 | $205K | $148K | $194K | $217K | $136K | $149K | $117K | $154K | $117K | $119K | $92K | $135K |
| FY 01 | $94K | $102K | $78K | $149K | $122K | $161K | $162K | $195K | $205K | $215K | $229K | $205K |

Medical Services and Data Management
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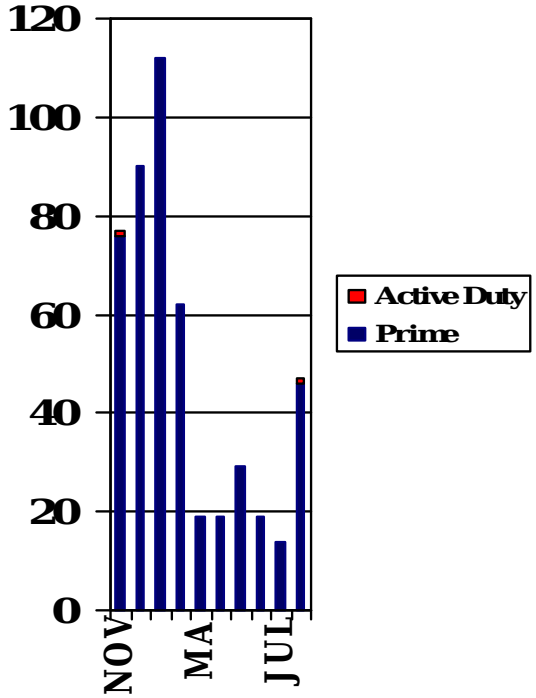
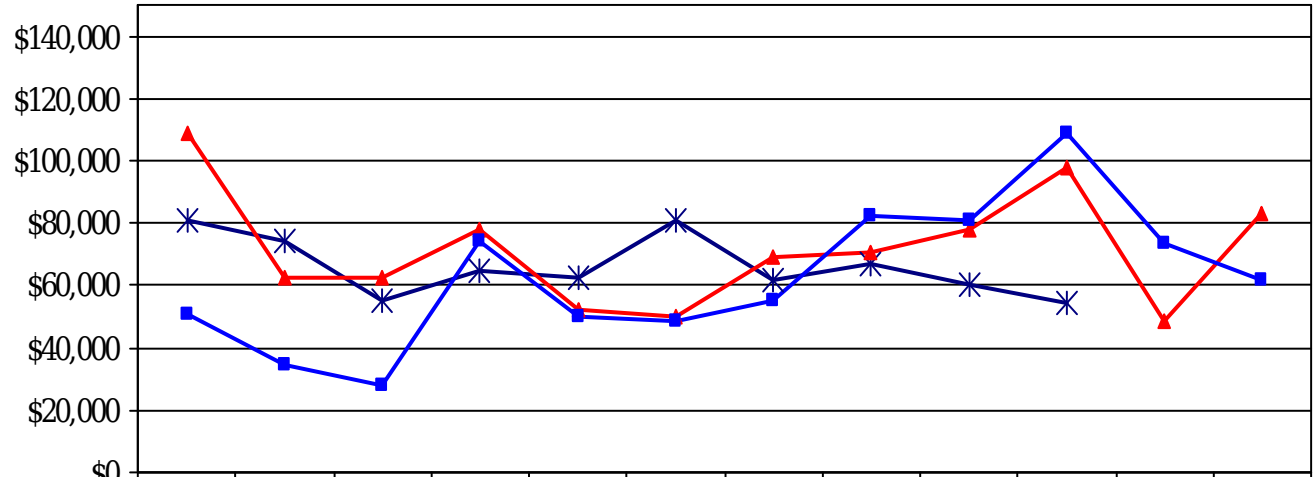
Date: 15 September 03

# PODIATRY
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING




| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 03 | $81K | $74K | $55K | $65K | $63K | $81K | $62K | $67K | $61K | $54K | | |
| FY 02 | $109K | $62K | $63K | $78K | $52K | $50K | $69K | $70K | $78K | $98K | $48K | $83K |
| FY 01 | $51K | $35K | $28K | $74K | $50K | $48K | $55K | $82K | $81K | $109K | $73K | $61K |

Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
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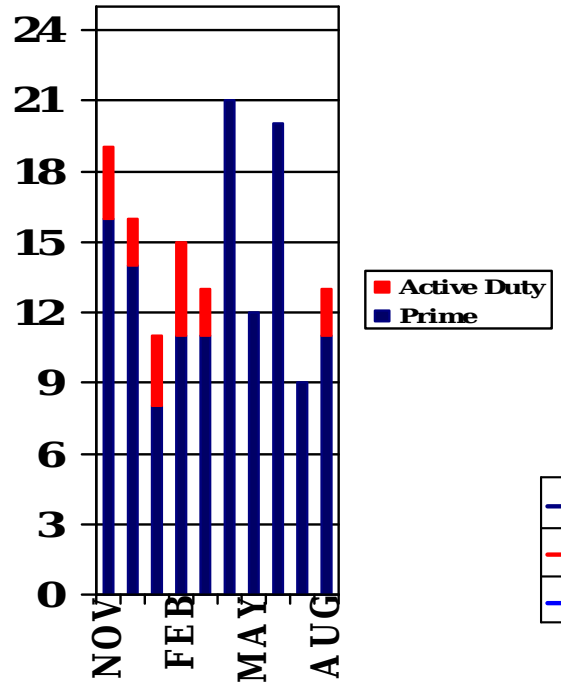
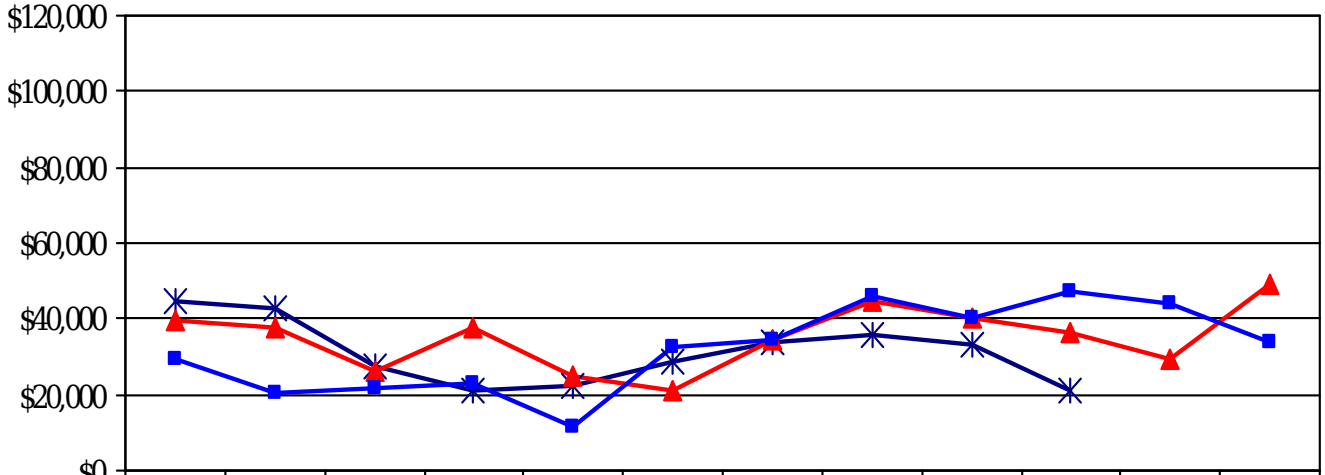
Date: 15 September 03

# DERMATOLOGY
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING

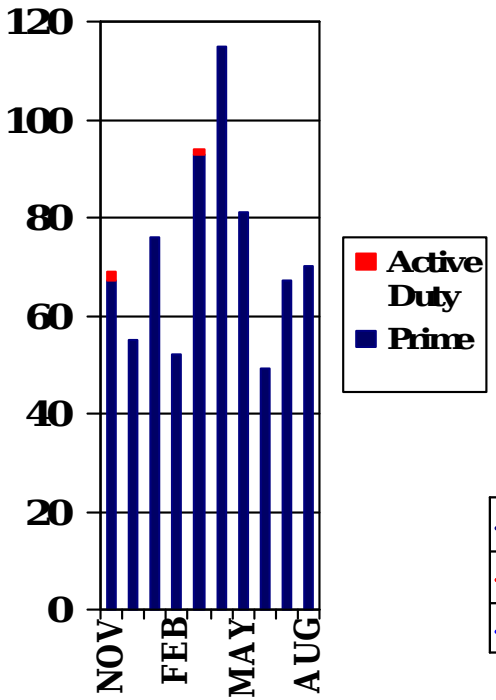



| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 03 | $45K | $43K | $27K | $21K | $22K | $29K | $34K | $36K | $33K | $21K | | |
| FY 02 | $40K | $37K | $26K | $38K | $25K | $21K | $34K | $44K | $40K | $37K | $29K | $49K |
| FY 01 | $29K | $20K | $22K | $23K | $11K | $33K | $34K | $46K | $40K | $48K | $44K | $34K |

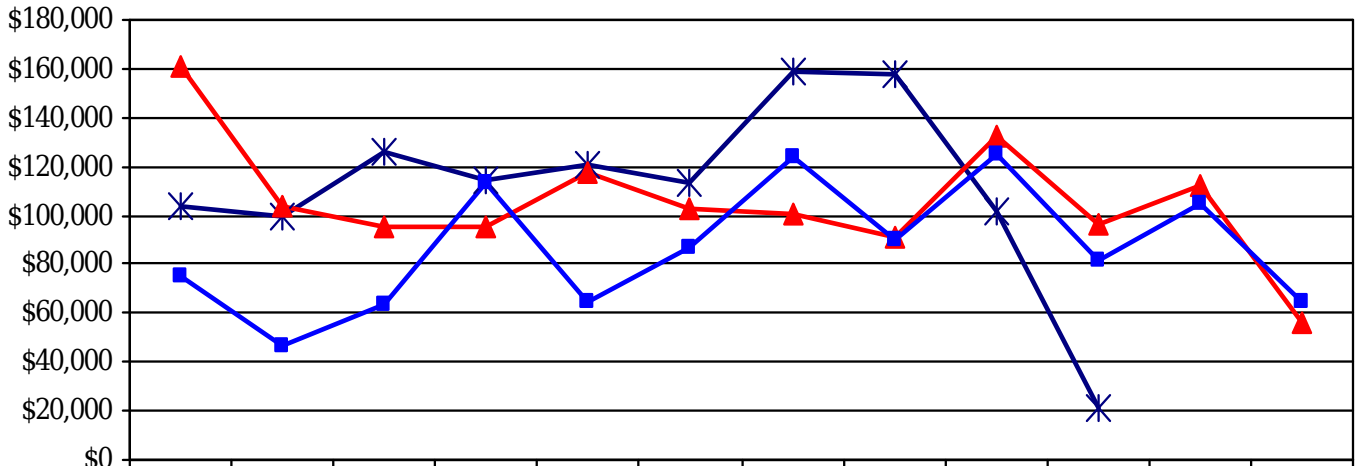
Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
Source: CHCS/Revised Financing Invoice
Date: 15 September 03

# GASTROENTEROLOGY
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING




| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 03 | $104K | $99K | $126K | $114K | $121K | $113K | $159K | $158K | $101K | $21K | | |
| FY 02 | $161K | $104K | $95K | $95K | $117K | $102K | $101K | $91K | $132K | $96K | $112K | $56K |
| FY 01 | $75K | $46K | $64K | $113K | $65K | $87K | $124K | $90K | $125K | $81K | $105K | $65K |

Medical Services and Data Management
NMCP-Directorate for Healthcare Business Operations
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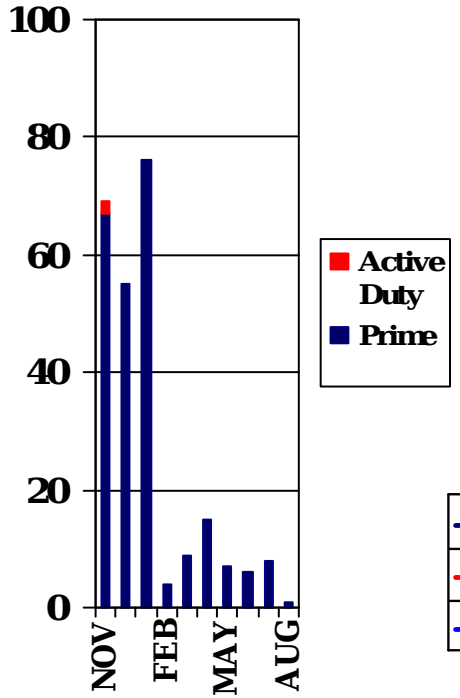
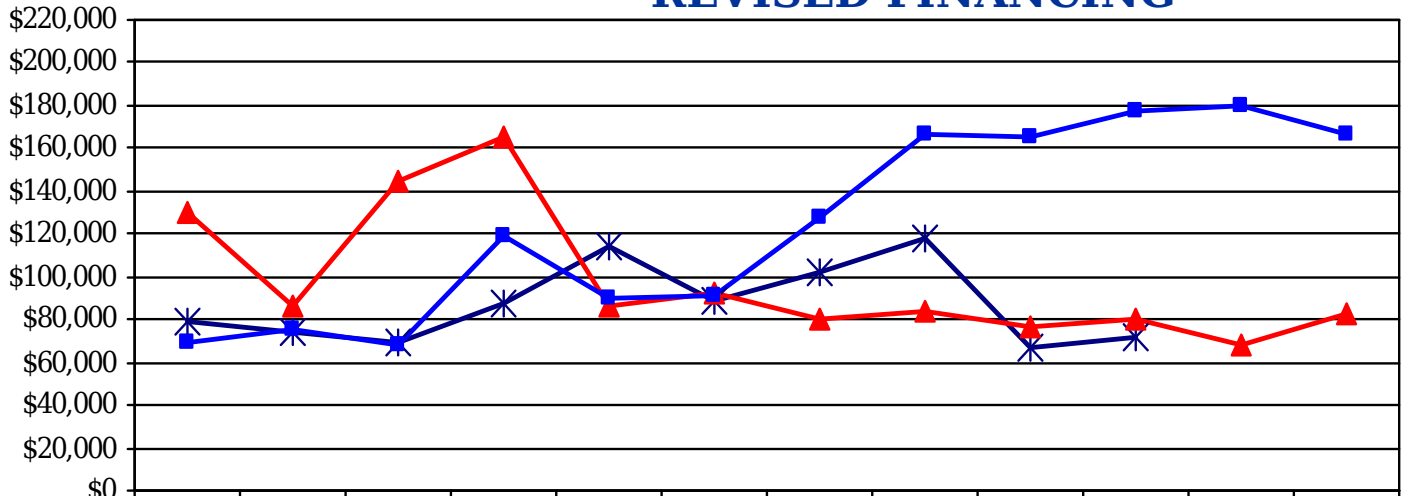
Date: 15 September 03

# RHEUMATOLOGY
# Active Duty, Non-Active Duty Referrals, and Revised Financing vs. Percent Utilization

## # AD & Prime Network Referrals




## REVISED FINANCING




| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 03 | $79K | $74K | $70K | $87K | $114K | $88K | $102K | $117K | $66K | $71K | | |
| FY 02 | $130K | $86K | $145K | $165K | $87K | $92K | $81K | $84K | $76K | $80K | $68K | $83K |
| FY 01 | $69K | $75K | $68K | $119K | $90K | $91K | $128K | $167K | $166K | $178K | $180K | $167K |

Medical Services and Data Management
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